

Division(s): N/A

## CABINET – 21 March 2023

### FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

#### ***CABINET MEETING - 18 APRIL 2023***

#### ***KEY DECISIONS***

<b>Topic/Decision</b>	<b>Portfolio/Ref</b>
<ul style="list-style-type: none"><li>▪ <b>Capital Programme Approvals - April 2023</b> Report on variation to the capital programme for approval (as required).</li></ul>	Cabinet, 2023/004 - Cabinet Member for Finance
<ul style="list-style-type: none"><li>▪ <b>Central Oxfordshire Travel Plan - programme information</b> To note the programme for delivery of the Central Oxfordshire Travel Plan.</li></ul>	Cabinet, 2022/237 - Cabinet Member for Travel & Development Strategy
<ul style="list-style-type: none"><li>▪ <b>ERP Programme Outline Business Case</b><ul style="list-style-type: none"><li>• To seek approval for the outline business case to deliver a transformation of the back-office finance, procurement and HR &amp; payroll services, which are currently provided by Hampshire County Council via the shared services partnership.</li><li>• To seek approval to progress the procurement stage.</li><li>• To seek approval for the required funding to prepare for and deliver the procurement stage.</li></ul></li></ul>	Cabinet, 2023/029 - Cabinet Member for Finance, Cabinet Member for Corporate Services
<ul style="list-style-type: none"><li>▪ <b>HIF2 A40 Programme Revised Strategy</b> Approve revised scheme for A40 Programme.</li></ul>	Cabinet, 2023/001 - Cabinet Member for Travel & Development Strategy

#### ***NON-KEY DECISIONS***

<ul style="list-style-type: none"><li>▪ <b>Delegated Powers Report for January to March 2023</b> To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.</li></ul>	Cabinet, 2022/188 - Leader
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**CABINET MEMBER MEETINGS****27 APRIL 2023****KEY DECISIONS - NIL****NON-KEY DECISIONS**

Topic/Decision	Portfolio/Ref
<ul style="list-style-type: none"> <li>▪ <b>Cherwell and West Oxfordshire Districts - various sites: Disabled Persons Parking Places - proposed new provision and removal</b> A decision is required on sites proposed for new DPPP's and also sites where a DPPP is judged to be no longer required.</li> </ul>	Delegated Decisions by Cabinet Member for Highway Management, 2023/043
<ul style="list-style-type: none"> <li>▪ <b>Cumnor: proposed 20mph speed limit</b> Decision required on proposed 20mph speed limit.</li> </ul>	Delegated Decisions by Cabinet Member for Highway Management, 2022/233
<ul style="list-style-type: none"> <li>▪ <b>Didcot - Vicinity of rail station - proposed parking measures</b> To seek approval of proposed parking measures.</li> </ul>	Delegated Decisions by Cabinet Member for Highway Management, 2022/163
<ul style="list-style-type: none"> <li>▪ <b>East Hanney - School Road - proposed waiting restrictions</b> To decide on proposed waiting restrictions.</li> </ul>	Delegated Decisions by Cabinet Member for Highway Management, 2023/042
<ul style="list-style-type: none"> <li>▪ <b>Faringdon - proposed 20mph speed limit</b> A decision is required on a proposed 20mph speed limit.</li> </ul>	Delegated Decisions by Cabinet Member for Highway Management, 2022/232
<ul style="list-style-type: none"> <li>▪ <b>Forest Hill - Old Road / Shotover Kilns - proposed 20mph speed limit</b> A decision is required on a proposed 20mph speed limit on Old Road / Shotover Kilns within Forest Hill parish.</li> </ul>	Delegated Decisions by Cabinet Member for Highway Management, 2023/039
<ul style="list-style-type: none"> <li>▪ <b>Milcombe - New Road - proposed 7.5 tonne environmental weight limit</b></li> </ul>	Delegated Decisions by Cabinet Member

<p>A decision is required on a proposed 7.5 tonne environmental weight limit on New Road at Milcombe.</p>	<p>for Highway Management, 2023/038</p>
<p>▪ <b>Oxford - North Street Osney - proposed amendment to parking places</b>  A decision is required on proposed amendments to parking places at North Street Osney to accommodate approved development.</p>	<p>Delegated Decisions by Cabinet Member for Highway Management, 2023/037</p>
<p>▪ <b>Oxford - St Michaels Street and Beaumont Street - proposed amendments to disabled and doctors parking places and vehicle access in St Michaels Street</b>  A decision is required on a proposed amendments to disabled and doctor parking places and vehicle access in St Michael Street to accommodate further proposed public realm improvements in St Michaels Street.</p>	<p>Delegated Decisions by Cabinet Member for Highway Management, 2023/036</p>
<p>▪ <b>Oxford - The Plain roundabout area - proposed no loading at any time restrictions (excepting existing designated loading bays)</b>  A decision is required on a proposed no loading at any time restriction (excepting existing designated loading bays) at The Plain roundabout including the approaches to the roundabout on St Clements, Cowley Road, Iffley Road and Cowley Place).</p>	<p>Delegated Decisions by Cabinet Member for Highway Management, 2023/035</p>
<p>▪ <b>Oxford - various sites: Disabled Persons Parking Places - proposed new provision and removal</b>  A decision is required on sites proposed for new DPPP's and also sites where a DPPP is judged to be no longer required.</p>	<p>Delegated Decisions by Cabinet Member for Highway Management, 2023/040</p>
<p>▪ <b>Shrivenham - proposed 20mph speed limit</b>  A decision is required on a proposed 20mph speed limit.</p>	<p>Delegated Decisions by Cabinet Member for Highway Management, 2022/245</p>
<p>▪ <b>Sonning Common - village centre - proposed waiting restrictions</b>  To decide on proposed waiting restrictions.</p>	<p>Delegated Decisions by Cabinet Member for Highway Management, 2023/041</p>
<p>▪ <b>Steventon - proposed 20mph speed limit</b>  Forms part of Oxfordshire 20mph speed limit project.</p>	<p>Delegated Decisions by Cabinet Member for Highway</p>

	Management, 2022/225
<ul style="list-style-type: none"> <li>▪ <b>Wendlebury - A41 and Little Chesterton Road - proposed 50mph and 40mph speed limits</b> A decision is required on proposed 50mph and 40mph speed limits at Wendlebury to accommodate approved development.</li> </ul>	Delegated Decisions by Cabinet Member for Highway Management, 2023/034

***CABINET MEMBER: PUBLIC HEALTH & EQUALITY - CLLR MARK LYGO***

***25 APRIL 2023***

***KEY DECISIONS***

<ul style="list-style-type: none"> <li>▪ <b>Children &amp; Young People Substance Misuse Service Budget Envelope Increase</b> To approve the proposed increase in the budget envelope for the full contract.</li> </ul>	Delegated Decisions by Cabinet Member for Public Health & Equality, 2023/044
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